



To the Chair and Members of the HEALTH AND WELLBEING BOARD

Health and Wellbeing Board Outcomes Framework 2018-21 – November 2018 Update

EXECUTIVE SUMMARY

1. The paper gives an update on the outcomes framework for the Health and Wellbeing board which allows the board to drive delivery and be sighted on the key outcomes and indicators identified as important for the Board and links into the outcomes identified as part of the plan for the Borough – Doncaster Growing Together (DGT).
2. It provides a specific view of the new information available since the last board update in June 2018. It also provides further detail on specific sections of the framework namely the well-being and prevention strands of the outcomes framework.
3. A prototype version of the framework will be described or shown at the board using Pentana, a cloud based performance management system the board can use to check progress.

EXEMPT REPORT

4. N/A

RECOMMENDATIONS

5. The Health and Wellbeing Board is asked to:-
 - a) Note and comment on the updated information contained within the Health and Wellbeing Board Outcomes Framework particularly the Well Being and Prevention areas
 - b) Consider any specific items that should be added as part of the board's forward plan that arise from the information presented.

WHAT DOES THIS MEAN FOR THE CITIZENS OF DONCASTER?

6. Good strategic intelligence and performance management arrangements will ensure the board can target improvements to services and peoples experience of the local health, care and wellbeing system is positive.

BACKGROUND

7. After consultation and workshops the outcomes framework for the Health and Well Being board was agreed at the board meeting in January 2018. Although there is a need to acknowledge a need to be flexible to meet the future needs of the health and care system and board priorities the main strategic frame to monitor progress is in place.
8. The framework is based upon two criteria so a matrix can be formed, firstly against a life course categorisation (All Age, Starting Well, Living Well and Ageing Well) and secondly against a segmentation of care (Wellbeing, Prevention, Care and Support). This is consistent with the current Doncaster Health and Wellbeing Strategy.

	All ages	Starting well (ages 0-17),	Living well (ages 18-64),	Ageing well (ages 65+),
Wellbeing				
Prevention				
Care				
Support				

Figure 1: HWB Outcomes Framework Matrix

Health and Wellbeing Board Outcomes Framework 2018-21 Update

9. The overall one page view of the outcomes framework has been updated and can be found in **Appendix A**. to enhance this we will develop a portal on Pentana, a cloud based performance management system, which officers of the board can access as appropriate. Over time this could replace the overall view presented as part of this report.
10. A range of indicators have been updated¹ since the last update in June 2018, either with specific updated information for Doncaster or with refreshed national inequalities data. The detail of which has been outlined in **Appendix B** but includes updates for;

Well Being

- Healthy Life Expectancy at birth (years) Male/Female
- Life Satisfaction Survey (ONS Well Being)
- % of adult social care users who have as much social contact as they would like

Prevention

- Smoking Prevalence in Adults
- Hospital admissions for alcohol-related conditions
- Cancer mortality rate (<75)
- Cardiovascular disease Mortality Rate (<75)
- % of eligible adults aged 65+ who have received the flu vaccine

¹ We have defined an 'update' as a full release of information along with national data. Some more recent local data is available but cannot be placed in context without wider information available.

Care

- Delayed Transfers of Care from Hospital (all) per 100,000 population per day
- Preventable deaths in local population (Mortality Rate per 100,000)

Support

- Dementia diagnosis rate

11. Specific detail relating to those indicators that have been updated since June and are within the well-being and prevention areas have been included in **Appendix B**.
12. The updated information is provided in **Appendix B** but also a summary of the current local policy context to show our response to these new trends. This is included to support the forward planning process for the Board. Those areas with deteriorating performance and inadequate policy responses are areas that the board may wish to consider in more detail in the future,

IMPACT ON THE COUNCIL’S KEY OUTCOMES

13.

Outcomes	Implications
<p>Doncaster Working: Our vision is for more people to be able to pursue their ambitions through work that gives them and Doncaster a brighter and prosperous future;</p> <ul style="list-style-type: none"> • Better access to good fulfilling work • Doncaster businesses are supported to flourish • Inward Investment 	<p>HWB Outcomes Framework will demonstrate the contribution the board is making to the key strategic priorities to the Borough. In particular employment rate gaps between specific vulnerable groups.</p>
<p>Doncaster Living: Our vision is for Doncaster’s people to live in a borough that is vibrant and full of opportunity, where people enjoy spending time;</p> <ul style="list-style-type: none"> • The town centres are the beating heart of Doncaster • More people can live in a good quality, affordable home • Healthy and Vibrant Communities through Physical Activity and Sport • Everyone takes responsibility for keeping Doncaster Clean • Building on our cultural, artistic and sporting heritage 	<p>HWB Outcomes Framework will demonstrate the contribution the board is making to the key strategic priorities to the Borough. In particular overall well-being and population health.</p>

<p>Doncaster Learning: Our vision is for learning that prepares all children, young people and adults for a life that is fulfilling;</p> <ul style="list-style-type: none"> • Every child has life-changing learning experiences within and beyond school • Many more great teachers work in Doncaster Schools that are good or better • Learning in Doncaster prepares young people for the world of work 	<p>HWB Outcomes Framework will demonstrate the contribution the board is making to the key strategic priorities to the Borough. In particular supporting young people to have the right environments and well-being to meet their potential.</p>
<p>Doncaster Caring: Our vision is for a borough that cares together for its most vulnerable residents;</p> <ul style="list-style-type: none"> • Children have the best start in life • Vulnerable families and individuals have support from someone they trust • Older people can live well and independently in their own homes 	<p>HWB Outcomes Framework will demonstrate the contribution the board is making to the key strategic priorities to the Borough. In particular the overall view of integrated care and support across the wider health and care system.</p>
<p>Connected Council:</p> <ul style="list-style-type: none"> • A modern, efficient and flexible workforce • Modern, accessible customer interactions • Operating within our resources and delivering value for money • A co-ordinated, whole person, whole life focus on the needs and aspirations of residents • Building community resilience and self-reliance by connecting community assets and strengths • Working with our partners and residents to provide effective leadership and governance 	

RISKS AND ASSUMPTIONS

14. NA

LEGAL IMPLICATIONS

15. No Legal Implications have been sought for this update paper.

FINANCIAL IMPLICATIONS

16. No Financial Implications have been sought for this update paper.

HUMAN RESOURCES IMPLICATIONS

17. No HR Implications have been sought for this update paper.

TECHNOLOGY IMPLICATIONS

18. No Technological Implications have been sought for this update paper.

EQUALITY IMPLICATIONS

19. The theme of health inequalities has been identified as a key theme in the development of an outcomes framework for the board. Understanding inequalities in health and care outcomes and how we can describe and analyse them is a vital part of our success. There is an opportunity to bring the work of health inequalities and the development of an equalities dashboard together with the outcomes framework update in May / June 2019

CONSULTATION

20. NA

BACKGROUND PAPERS

21. NA

REPORT AUTHOR & CONTRIBUTORS

Allan Wiltshire
Head of Policy and Partnerships
01302 862307
Allan.wiltshire@doncaster.gov.uk

Dr Rupert Suckling
Director of Public Health